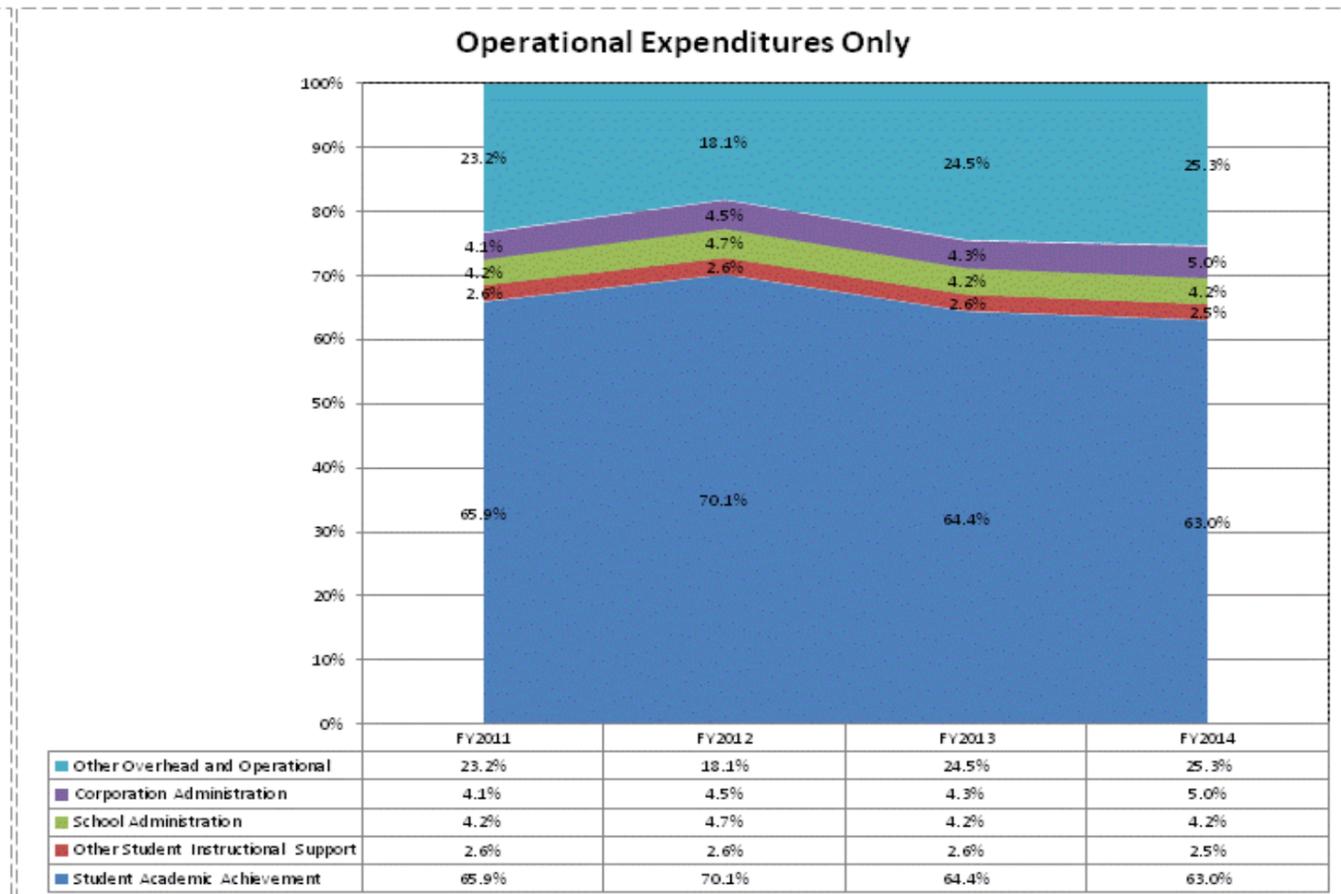
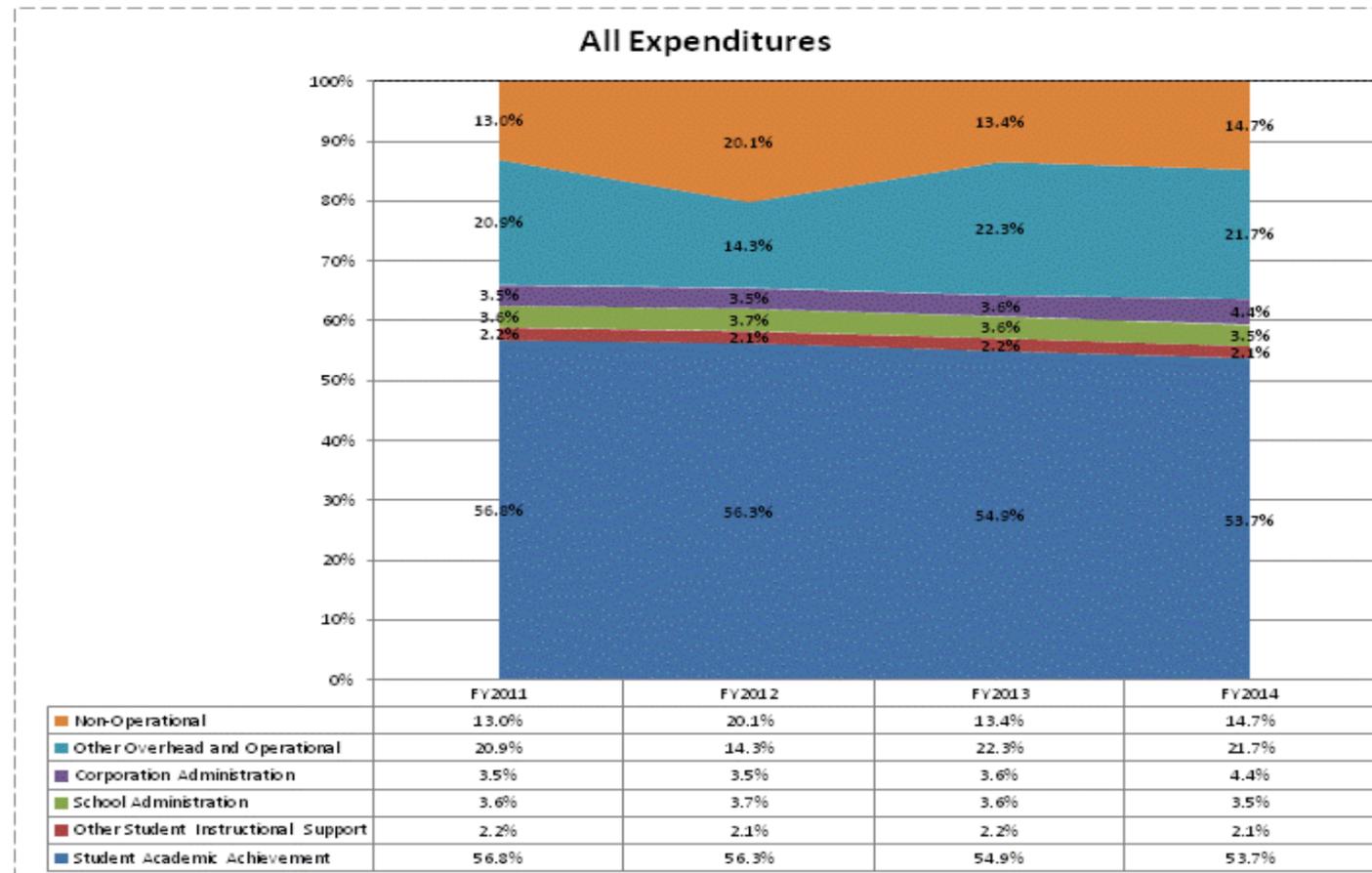


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Eastern Pulaski Com Sch Corp (6620)**

Eastern Pulaski Com Sch Corp (6620)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$9,582,061	56.8%	\$7,432,742	58.7%	\$6,579,273	54.9%	\$6,059,597	53.7%
Student Instructional Support	\$826,593	4.9%	\$532,800	4.2%	\$692,710	5.8%	\$634,380	5.6%
Overhead and Operational Nonoperational	\$2,567,161	15.2%	\$3,030,196	23.9%	\$3,102,921	25.9%	\$2,940,580	26.0%
Nonoperational	\$3,881,416	23.0%	\$1,669,407	13.2%	\$1,604,196	13.4%	\$1,657,933	14.7%
<b>Grand Total</b>	<b>\$16,857,231</b>		<b>\$12,665,145</b>		<b>\$11,979,100</b>		<b>\$11,292,490</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.7%	62.9%	60.7%	59.3%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Eastern Pulaski Com Sch Corp (6620)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$28,819	\$31,852	\$309,724	\$302,074	> 500%	> 500%	-2%
11100 Regular Programs; Elementary	\$1,858,564	\$2,572,210	\$2,289,178	\$2,014,369	8%	-22%	-12%
11200 Regular Programs; Middle/Junior High	\$988,608	\$1,391,490	\$1,121,423	\$1,035,024	5%	-26%	-8%
11300 Regular Programs; High School	\$1,153,055	\$1,769,799	\$1,531,068	\$1,353,285	17%	-24%	-12%
11350 Regular Programs; High School; Academic Honors Diploma	\$21,600	\$0	\$0	\$0	-100%	N/A	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$36,179	\$16,856	\$13,573	N/A	-62%	-19%
11420 Vocational Education; Agriculture B	\$42,174	\$50,087	\$50,881	\$44,249	5%	-12%	-13%
11450 Vocational Education; Consumer and Homemaking	\$114,397	\$126,295	\$128,023	\$110,750	-3%	-12%	-13%
11490 Vocational Education; Industrial Education B	\$115,575	\$131,545	\$128,177	\$52,809	-54%	-60%	-59%
11630 Regular Programs; Alternative Education Programs; High School	\$1,203	\$0	\$0	\$0	-100%	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$480	\$30,996	\$22,295	\$11,646	> 500%	-62%	-48%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$5,965	N/A	N/A	N/A
12350 Physical Impairment; Homebound	\$0	\$0	\$3,772	\$3,779	N/A	N/A	0%
12710 Equal Opportunity At Risk	\$0	\$2,144	\$0	\$0	N/A	-100%	N/A
12810 Special Education Preschool	\$1,451	\$68,300	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$17,040	\$4,100	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$0	\$12	\$0	\$0	N/A	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$1,338	\$0	\$0	\$0	-100%	N/A	N/A
14300 Summer School Programs; High School	\$4,054	\$1,509	\$5,045	\$8,273	104%	448%	64%
16100 Remediation Testing	\$9,882	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$97,795	\$126,014	\$0	\$0	-100%	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$287,077	\$132,882	\$160,057	\$124,197	-57%	-7%	-22%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$692,798	\$416,114	\$584,379	\$660,001	-5%	59%	13%
22110 Improvement of Instruction; Service Area Direction	\$381	\$11,243	\$2,595	\$12,377	> 500%	10%	377%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$115,320	\$274,237	\$27,221	\$64,583	-44%	-76%	137%
22130 Improvement of Instruction; Instructional Staff Training	\$51,433	\$5,046	\$9,746	\$19,593	-62%	288%	101%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$11,864	\$577	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$103,404	\$67,946	\$54,304	\$82,751	-20%	22%	52%
22230 Library/Media Services; Audiovisual	\$91,171	\$75,962	\$58,856	\$27,097	-70%	-64%	-54%
22250 Library/Media Services; Computer Assisted Instruction Services	\$4,012	\$46	\$12,793	\$17,363	333%	> 500%	36%
22360 Instruction, Related Technology; Network Support	\$121,005	\$0	\$0	\$0	-100%	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$124,487	\$106,158	\$62,120	\$94,571	-24%	-11%	52%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$758	\$1,269	N/A	N/A	67%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$15,856	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$277,310	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$6,352,154</b>	<b>\$7,432,742</b>	<b>\$6,579,273</b>	<b>\$6,059,597</b>	<b>-5%</b>	<b>-18%</b>	<b>-8%</b>
<b>Student Instructional Support</b>							
21210 Guidance Services; Service Area Direction	\$56,318	\$20,152	\$63,471	\$22,082	-61%	10%	-65%
21220 Guidance Services; Counseling Services	\$90,385	\$37,845	\$111,530	\$129,945	44%	243%	17%
21250 Guidance Services; Records Maintenance	\$21,825	\$11,026	\$23,637	\$24,484	12%	122%	4%
21340 Health Services; Nurse Services	\$34,737	\$20,825	\$64,788	\$58,903	70%	183%	-9%
21390 Health Services; Other Health Services	\$2,000	\$1,200	\$0	\$0	-100%	-100%	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$1,000	\$0	\$1,000	N/A	0%	N/A
24100 Office of The Principal	\$473,454	\$440,753	\$429,284	\$397,966	-16%	-10%	-7%
<b>Student Instructional Support Total</b>	<b>\$678,719</b>	<b>\$532,800</b>	<b>\$692,710</b>	<b>\$634,380</b>	<b>-7%</b>	<b>19%</b>	<b>-8%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$30,992	\$37,349	\$37,771	\$38,166	23%	2%	1%
23150 Board of Education; Legal Services	\$2,419	\$1,042	\$2,670	\$2,716	12%	161%	2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Eastern Pulaski Com Sch Corp (6620)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
23160 Board of Education; Promotion Expenses	\$2,996	\$2,014	\$1,781	\$1,184	-61%	-41%	-34%
23190 Board of Education; Other Governing Body Services	\$13,475	\$729	\$1,462	\$4,036	-70%	454%	176%
23210 Executive Administration; Office of The Superintendent	\$185,645	\$213,848	\$222,172	\$235,950	27%	10%	6%
23220 Executive Administration; Community Relations	\$307	\$0	\$0	\$0	-100%	N/A	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$4,862	\$93	\$0	\$0	-100%	-100%	N/A
23290 Executive Administration; Other Executive Administration Services	\$727	\$423	\$295	\$0	-100%	-100%	-100%
25110 Fiscal Services; Office of The Business Manager	\$64,991	\$175,802	\$168,359	\$143,713	121%	-18%	-15%
25191 Other Fiscal Services; Refund of Revenue	\$167	\$3,458	\$672	\$175	5%	-95%	-74%
25300 Printing, Publishing, and Duplicating Services	\$15,512	\$11,616	\$8,240	\$9,992	-36%	-14%	21%
25600 Public Information Services	\$0	\$0	\$0	\$29,481	N/A	N/A	N/A
25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	-\$14,566	\$0	N/A	N/A	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$27,289	N/A	N/A	N/A
25990 Other Support Services, Central	\$2,826	\$1,263	\$2,657	\$2,613	-8%	107%	-2%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$31,749	\$36,955	\$28,403	\$27,607	-13%	-25%	-3%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$731,060	\$973,604	\$872,602	\$880,251	20%	-10%	1%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,132	\$5,425	\$2,116	\$2,701	-47%	-50%	28%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$40,957	\$231,443	\$279,896	\$320,398	> 500%	38%	14%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$558	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$27,565	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$95,608	\$76,421	\$76,000	\$92,858	-3%	22%	22%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$0	N/A	N/A	N/A
27010 Student Transportation; Service Area Direction	\$35,649	\$40,535	\$43,235	\$38,744	9%	-4%	-10%
27100 Student Transportation; Vehicle Operation	\$277,558	\$327,124	\$307,009	\$274,023	-1%	-16%	-11%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$144,501	\$169,804	\$231,893	\$217,425	50%	28%	-6%
27400 Student Transportation; Purchase of School Buses	\$169,534	\$154,593	\$196,675	\$0	-100%	-100%	-100%
27500 Student Transportation; Insurance on Buses	\$42,093	\$20,274	\$7,871	\$8,121	-81%	-60%	3%
27700 Student Transportation; Contracted Transportation Services	\$6,761	\$19,065	\$8,894	\$7,932	17%	-58%	-11%
27900 Student Transportation; Other Student Transportation Services	\$4,428	\$88,442	\$117,100	\$108,728	> 500%	23%	-7%
31100 Food Services Operations; Service Area Direction	\$0	\$945	\$24,598	\$3,502	N/A	271%	-86%
31200 Food Services Operations; Food Preparation and Dispensing	\$159,730	\$227,646	\$215,405	\$198,245	24%	-13%	-8%
31400 Food Services Operations; Food Purchases	\$194,737	\$199,677	\$247,612	\$219,313	13%	10%	-11%
31900 Other Food Services	\$8,610	\$10,607	\$12,100	\$45,419	427%	328%	275%
<b>Overhead and Operational Total</b>	<b>\$2,301,149</b>	<b>\$3,030,196</b>	<b>\$3,102,921</b>	<b>\$2,940,580</b>	<b>28%</b>	<b>-3%</b>	<b>-5%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$142,979	\$658	\$1,328	\$0	-100%	-100%	-100%
33300 Civic Services	\$500,851	\$0	\$553	\$157	-100%	N/A	-72%
33400 Athletic Coaches	\$106,622	\$127,905	\$101,089	\$93,132	-13%	-27%	-8%
33930 Latch Key Kid Program	\$14,225	\$8,051	\$444	\$811	-94%	-90%	82%
33990 Other Community Services; Other	\$3,984	\$5,252	\$760	\$1,317	-67%	-75%	73%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$110	\$0	\$0	N/A	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$34,432	\$837	\$300	\$3,869	-89%	362%	> 500%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$2,076,606	\$203,437	\$124,445	\$47,766	-98%	-77%	-62%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$11,688	\$0	\$7,640	N/A	-35%	N/A
45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$10,934	\$62,150	\$12,516	N/A	14%	-80%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$32,277	\$5,498	\$2,991	N/A	-91%	-46%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$76	\$11,487	\$4,125	\$0	-100%	-100%	-100%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$95,165	\$80,637	\$116,950	\$288,852	204%	258%	147%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$20,549	N/A	N/A	N/A
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$135,000	\$178,500	\$180,000	N/A	33%	1%
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$161,133	\$128,054	\$118,334	N/A	-27%	-8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Eastern Pulaski Com Sch Corp (6620)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
53100 Debt Services; Lease Rental; Buildings ; Principal	\$880,000	\$880,000	\$880,000	\$880,000	0%	0%	0%
<b>Nonoperational Total</b>	<b>\$3,854,941</b>	<b>\$1,669,407</b>	<b>\$1,604,196</b>	<b>\$1,657,933</b>	<b>-57%</b>	<b>-1%</b>	<b>3%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$75,305	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$496,502	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$24,224	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$902,359	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$1,003	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$2,170,873	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$3,670,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>